



## Município de Santo Antônio de Pádua - Consolidado

ESTADO DO RIO DE JANEIRO  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS



Demonstrativo VI.a - Projeção Atuarial do Regime Próprio de Previdência dos Servidores

2015

AMF - Tabela 7 (LRF, art 4º, § 2º, inciso IV, alínea a)

EXERCÍCIO	RECEITA PREVID	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
	Valor (a)	Valor (b)	Valor (c) = (a-b)	
2013	7.615.846,22	3.208.154,64	4.407.691,58	17.333.263,58
2014	8.485.328,61	4.082.570,06	4.402.758,55	21.736.022,13
2015	8.978.146,52	7.191.061,29	1.787.085,23	23.523.107,36
2016	9.647.359,39	7.908.979,42	1.738.379,97	25.261.487,33
2017	10.312.219,57	8.667.218,31	1.645.001,26	26.906.488,59
2018	11.053.851,80	8.666.299,41	2.387.552,39	29.294.040,98
2019	11.723.252,39	9.372.988,25	2.350.264,14	31.644.305,12
2020	12.390.361,66	10.058.323,64	2.332.038,02	33.976.343,14
2021	13.032.303,90	10.887.606,86	2.144.697,04	36.121.040,18
2022	13.696.293,08	11.536.246,22	2.160.046,86	38.281.087,04
2023	14.346.451,02	12.247.417,91	2.099.033,11	40.380.120,15
2024	15.039.957,25	12.679.107,16	2.360.850,09	42.740.970,24
2025	15.724.494,19	13.149.965,09	2.574.529,10	45.315.499,34
2026	16.253.838,85	14.600.147,43	1.653.691,42	46.969.190,76
2027	16.932.705,95	14.600.147,43	2.332.558,52	49.301.749,28
2028	17.585.315,67	15.766.916,21	1.818.399,46	51.120.148,74
2029	18.277.035,99	16.129.202,23	2.147.833,76	53.267.982,50
2030	18.986.082,00	16.450.790,25	2.535.291,75	55.803.274,25
2031	19.721.390,66	16.636.452,62	3.084.938,04	58.888.212,29
2032	20.440.835,84	16.892.190,80	3.548.645,04	62.436.857,33
2033	20.995.134,47	18.119.790,80	2.875.343,67	65.312.201,00
2034	20.876.343,77	19.736.376,57	1.139.967,20	66.452.168,20
2035	20.709.101,66	21.570.029,74	(860.928,08)	65.591.240,12
2036	20.547.804,01	22.292.142,22	(1.744.338,21)	63.846.901,91
2037	20.537.170,40	22.846.999,16	(2.309.828,76)	61.537.073,15
2038	20.528.479,84	23.285.997,99	(2.757.518,15)	58.779.555,00
2039	20.559.998,47	23.823.825,33	(3.263.826,86)	55.515.728,14
2040	20.525.547,17	24.129.706,28	(3.604.159,11)	51.911.569,03
2041	20.583.009,87	24.260.522,76	(3.677.512,89)	48.234.056,14
2042	20.634.976,69	24.316.633,00	(3.681.656,31)	44.552.399,83
2043	20.683.803,19	24.445.660,44	(3.761.857,25)	40.790.542,58
2044	20.727.939,36	24.440.388,83	(3.712.449,47)	37.078.093,11
2045	20.766.412,01	24.778.310,79	(4.011.898,78)	33.066.194,33
2046	20.759.709,56	25.180.306,45	(4.420.596,89)	28.645.597,44
2047	20.725.690,62	25.262.222,25	(4.536.531,63)	24.109.065,72

( R\$ )

EXERCÍCIO	RECEITA PREVID	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
	Valor (a)	Valor (b)	Valor (c) = (a-b)	
2049	6.277.512,14	25.328.699,73	(19.051.187,59)	(14.187.498,66)
2050	6.291.035,06	25.223.231,77	(18.932.196,71)	(33.119.695,37)
2051	6.300.827,46	25.063.447,78	(18.762.620,32)	(51.882.315,69)
2052	6.312.977,71	24.943.369,19	(18.630.391,48)	(70.512.707,17)
2053	6.325.193,76	25.248.425,94	(18.923.232,18)	(89.435.939,35)
2054	6.307.931,81	25.320.752,68	(19.012.820,87)	(108.448.760,22)
2055	6.305.299,87	25.653.937,42	(19.348.637,55)	(127.797.397,77)
2056	6.281.157,75	26.089.613,79	(19.808.456,04)	(147.605.853,81)
2057	6.253.749,57	26.155.936,76	(19.902.187,19)	(167.508.041,00)
2058	6.242.148,32	26.069.599,59	(19.827.451,27)	(187.335.492,27)
2059	6.241.750,80	25.763.579,62	(19.521.828,82)	(206.857.321,09)
2060	6.252.741,66	25.647.013,84	(19.394.272,18)	(226.251.593,27)
2061	6.252.198,57	25.259.821,61	(19.007.623,04)	(245.259.216,31)
2062	6.269.618,16	25.075.938,58	(18.806.320,42)	(264.065.536,73)
2063	6.274.056,86	24.768.792,47	(18.494.735,61)	(282.560.272,34)
2064	6.284.731,67	24.849.694,76	(18.564.963,09)	(301.125.235,43)
2065	6.268.455,24	24.641.939,21	(18.373.483,97)	(319.498.719,40)
2066	6.275.286,72	24.425.992,45	(18.150.705,73)	(337.649.425,13)
2067	6.277.907,12	24.420.323,60	(18.142.416,48)	(355.791.841,61)
2068	6.271.802,91	24.250.221,87	(17.978.418,96)	(373.770.260,57)
2069	6.275.100,07	24.019.760,52	(17.744.660,45)	(391.514.921,02)
2070	6.284.358,85	23.891.625,74	(17.607.266,89)	(409.122.187,91)
2071	6.287.004,93	23.650.993,92	(17.363.988,99)	(426.486.176,90)
2072	6.296.913,28	23.627.677,09	(17.330.763,81)	(443.816.940,71)
2073	6.290.321,43	23.442.537,89	(17.152.216,46)	(460.969.157,17)
2074	6.297.590,44	23.712.664,00	(17.415.073,56)	(478.384.230,73)
2075	6.280.315,39	23.729.657,45	(17.449.342,06)	(495.833.572,79)
2076	6.277.087,21	23.928.750,72	(17.651.663,51)	(513.485.236,30)
2077	6.258.503,46	24.308.345,61	(18.049.842,15)	(531.535.078,45)
2078	6.236.493,06	24.228.979,07	(17.992.486,01)	(549.527.564,46)
2079	6.241.064,74	24.224.243,96	(17.983.179,22)	(567.510.743,68)
2080	6.238.095,14	24.236.483,61	(17.998.388,47)	(585.509.132,15)
2081	6.234.914,03	24.055.080,71	(17.820.166,68)	(603.329.298,83)
2082	6.246.150,50	23.938.422,92	(17.692.272,42)	(621.021.571,25)
2083	6.253.297,78	23.901.526,74	(17.648.228,96)	(638.669.800,21)
2084	6.255.017,44	23.740.792,85	(17.485.775,41)	(656.155.575,62)
2085	6.264.854,61	23.699.837,77	(17.434.983,16)	(673.590.558,78)
2086	6.266.609,00	23.628.551,15	(17.361.942,15)	(690.952.500,93)
2087	6.270.646,38	23.576.262,47	(17.305.616,09)	(708.258.117,02)
2088	6.275.043,99	23.609.229,05	(17.334.185,06)	(725.592.302,08)

Santo Antônio de Pádua-RJ, 03 de junho de 2014

JOSIAS QUINTAL DE OLIVEIRA

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